BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: November 16, 2005 | Division: <u>Fire Rescue</u> | | | | | |
|---|--|--|--|--|--|--|
| Bulk Item: Yes X No | Department: Emergency Management | | | | | |
| | Staff Contact Person: <u>Irene Toner</u> | | | | | |
| AGENDA ITEM WORDING: Request approval November 10, 2005 between Monroe County and J for Tom J. Willi, extending initial agreement dated Transportation until further notice. | · · · · · · · · · · · · · · · · · · · | | | | | |
| of a declared disaster in our County. JGT provided residents and taking them to the FIU shelter. While Emergency for Hurricane Wilma, an agreement wa Transportation, Inc., executed by Irene Toner for Tefree transportation starting October 31, 2005 until Novehicle losses during the Hurricane Wilma surges. residents as well as the business community provide More time is needed for the recovery process than eservice, therefore we are now requesting approval to the PREVIOUS RELEVANT BOCC ACTION: No | Emergency Transportation Capabilities in the event dassistance during Hurricane Wilma evacuating the County was under a declared State of sentered between Monroe County and JGT om J. Willi, dated October 29, 2005 providing for November 14, 2005 to assist residents that suffered The ability of providing transportation to our less significant assistance to our recovery process. originally anticipated, including this transportation to extend agreement until further notice. | | | | | |
| STAFF RECOMMENDATIONS: We strongly reapproval of this service to our residents in much nesimilar service to their residents until further notice | eed at present. The City of Key West is providing a | | | | | |
| TOTAL COST: 27,564.00 / week | BUDGETED: Yes No X | | | | | |
| COST TO COUNTY: 27,564.00 | SOURCE OF FUNDS: 125-0459105 | | | | | |
| REVENUE PRODUCING: Yes No _x | AMOUNT PER MONTHYear | | | | | |
| APPROVED BY: County Atty Mo OMB/Pu | irchasing No Risk Management No | | | | | |
| DIVISION DIRECTOR APPROVAL: | | | | | | |
| | Clark Martin Jr. Fire Chief | | | | | |
| DOCUMENTATION: Included X DISPOSITION: | Not Required | | | | | |
| DISPOSITION: | AGENDA ITEM # | | | | | |

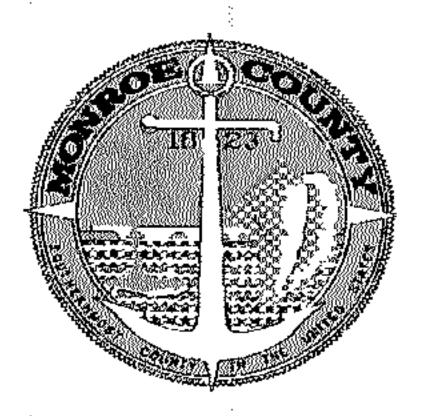
Revised 2/05





BOARD OF COUNTY COMMISSIONERS

Mayor Dixie M. Spehar, District 1
Mayor Pro Tem Charles "Sonny"
McCoy, District 3
George Neugent, District 2
David P. Rice, District 4
Murray E. Nelson, District 5



TRANSPORTATION AGREEMENT AMENDMENT

November 10, 2005

Mr. Desiderio Gonzalez, Owner JGT Transportation, Inc. 520 South Krome Avenue Homestead, Florida 33030

Dear Mr. Gonzalez:

This is a notice to extend initial agreement between Monroe County and JGT Transportation, Inc. dated October 29, 2005 to provide transportation to residents of Monroe County that suffered damages from Hurricane Wilma, between Florida City and Marathon, Florida.

The terms of the initial agreement will remain in force until further notice is made by either party. Proper written notification is to be provided by either party within seven (7) days of expiration. As you requested a copy of this amended agreement is to be send via facsimile to Mr. Roosevelt Bradley Director, Miami Dade Transit for their records.

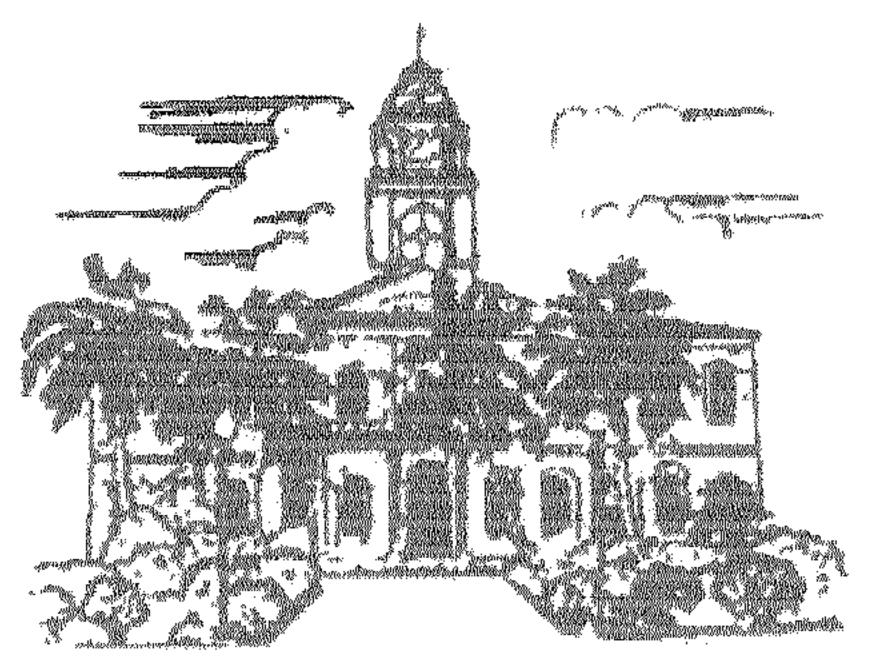
We greatly appreciate the service you are providing to the residents of Monroe County.

Regards,

Tom J. Willi

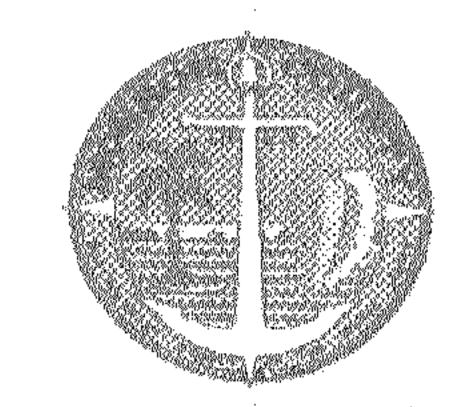
Administrator Monroe County





BOARD OF COUNTY COMMISSIONERS
Mayor Dixle M. Speirar, District 1
Mayor Pro Tem Charles "Somny" McCoy, District 3
Murray E. Nelson, District 5

David P. Man, District 4 Change Neument, District Z



TRANSPORTATION AGREMENT

October 29, 2005

Mr. Desiderio Gonzalez, Owner JGT Transportation, Inc. 520 South Krome Avenue Homestead, Florida 33030

Dear Mr. Conzalez:

This is an agreement between Monroe County and JGT Transportation, Inc. to provide transportation to residents of Monroe County that suffered damages during Hurricane Wilma, between Florida City and Marathon, Florida. The terms of this agreement are as follows:

- JGT to provide 89 hours of service, or 17 roundtrips to Marathon, Florida. Copy of schedule attached.
- o Minni Dade County will be responsible for their agreed 53 hours.
- Monroe County to be responsible for the difference of 36 hours. Monroe County to pay Miami
 Dade Transit the total passenger head count times \$1.85.
- e Hourly rate is \$57.00 as established by Miami-Dade County.
- · Monroe County will provide the Diesel fuel to buses at requested \$2.00 flat rate per gallon.
- Buses must be operational and running proposed schedule at 0515 hour Monday 31 October 2005.
- o This service will be provided at no charge to users.
- This service will begin on Monday 31 October 2005 at 0515 hour and will end on Monday 14 November 2005 at 0515 hour, with the option to renew if deemed necessary.

As requested by transportation company a copy of this agreement is to be send via facsimile to Mr. Roosevelt Bradley Director, Miami Dade Transit for their peruse.

We are certain this service will be of much benefit to the residents of Monroe County as well as the parties entered in this agreement.

Kegards,

Administrator

Tom J. Willi

Monoe County

From: Frederick-Debbie

Sent: Friday, November 11, 2005 10:48 AM

To: Tezanos-Jose Cc: Tezanos-Mayra

Subject: FW: JGT Transportation Agreement extension

Jose,

The agenda add-on deadline is Monday at 9:00. Anyway you can get it ready and email it to Connie Cyr?

Dellie Frederick

Deputy County Administrator (305) 292-4441

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From: Willi-Tom

Sent: Thursday, November 10, 2005 4:37 PM

To: Tezanos-Jose

Cc: Toner-Irene; Frederick-Debbie

Subject: RE: JGT Transportation Agreement extension

Jose,

Looks good. We need to add this as an item for the BOCC to ratify next week.

Monaa J. Willi

County Administrator
The Historic Gato Cigar Factory
1100 Simonton Street, Suite 2-205
Key West, Florida 33040
Office 305-292-4441
Fax 305-292-4544

willi-tom@monroecounty-fl.gov

Please note: Florida has a very broad public records law. Most written communications to or from the County regarding County business are public records available to the public and media upon request. Your e-mail communication may be subject to public disclosure

From: Tezanos-Jose

Sent: Thursday, November 10, 2005 4:29 PM

To: Willi-Tom

Subject: JGT Transportation Agreement extension

Mr. Willi,

Irene Toner requested we send JGT Amended Agreement and a copy of the initial agreement for your review and approval. Transportation Company requested a written notification. Please let her know if we can proceed with this transaction.

Thanks, Jose Monroe
County
Emergency
Management



490 63rd St. Ocean Suite 150 Marathon, FL 33050

Ph: 305-289-6018 Fax: 305-289-6333

April 7, 2005

Memorandum of Understanding

This letter will serve as an agreement and Memorandum of Understanding (MOU), between Monroe County Emergency Management and JGT Transportation, Inc. also known as JGT Travel & Tours of 520 S. Krome Ave. Homestead, Fl 33030, to provide Emergency Transportation capabilities to the residents of Monroe County in the event of a declared disaster in this county.

This public service is being offered by JGT, Inc. to the residents and quests of Monroe County as an additional supplement of protective actions, enhancing the public safety with alternative transportation between Key West, Marathon and the Monroe County Evacuation Shelter, located at the Florida International University (FIU) in Miami.

It is understood that specific transportation scheduling and needs will be identified by MCEM & JGT Inc. at the time of the declared emergency. As a public service JGT Inc. has agreed that the cost of this emergency transportation service to our residents shall not exceed \$3.00 per one-way trip from Key West to FIU. Additionally, any additional funding or services shall be forwarded to the Federal Emergency Management Agency (FEMA) for any additional reimbursements.

It is with great pleasure that the Office of Emergency Management on behalf of the County enters into to this agreement with your Company, and acknowledges your commitment and dedicated public service that you are providing towards the safety of our residents and guests.

Irene Toner, Director

Office of Emergency Management

Thomas J. Stufano, Administrator Office of Emergency Management Gloria E. Rivera, Office Mgr. JGT, Inc. Homestead, Florida

Desiderio Gonzalez, Vice President JGT, Inc. Homestead, Florida

| TRANSPORTATION | |
|------------------|--|
| BUSTIME SCHEDULE | |

| | | | | | | , i + } | | | - | Key | |
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| Shift | Florida City | Key Largo MM98 | Tavernier MM90 | Islamorada MW74 | Marathon MW50 | | Marathon MM50 | Islamora da MM74 | Tavernier MM90 | Largo MM98 | Florida City |
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| 1 | 8:00AM | 8:55AM | 9:15AM | 9:40AM | 10:15AM | | 10:45AM | 11:10AM | 11:35AM | 11:50AM | 12:45PM |
| | | | | | | | | | | | |
| 2 | 5:35AM | 6:30AM | 6:50AM | 7:15AM | | | | 7:20AM | 7:45AM | 8:00AM | 8:55AM |
| | 9:00AM | 9:55AM | 10:15AM | 10:40AM | 11:15AM | | 11:45AM | 12:10PM | 12:35PM | 12:50PM | 1:45PM |
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| 3 | 5:40AM | 6:35AM | 6:55AM | 7:20AM | 7:55AM | | 8:00AM | 8:35AM | 9:00AM | 9:15AM | 10:00AM |
| | 10:00AM | 10:55AM | 11:15AM | 11:40AM | 12:15PM | | 12:45PM | 1:10PM | 1:35PM | 1:50PM | 3:00PM |
| | | | | | | | | | | | |
| 4 | 6:00AM | 6:55AM | 7:15AM | 7:40AM | 8:15AM | | 8:45AM | 9:10AM | 9:35AM | 9:50AM | 10:45AM |
| | 11:00AM | 11:55AM | 12:15PM | 12:40PM | 1:15PM | | 1:45PM | 2:10PM | 2:35PM | 2:50PM | 3:45PM |
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| 5 | 7:00AM | 7:55AM | 8:15AM | 8:40AM | 9:15AM | | 9:45AM | 10:10AM | 10:35AM | 10:50AM | 11:45AM |
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| | 9:00PM | 9:55PM | 10:15PM | 10:40PM | 11:15PM | | 11:45PM | 12:10AM | | 12:50AM | 1:45AM |
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| 10 | 5:00PM | 5:55PM | 6:15PM | 6:40PM | 7:15PM | · · · · · · · · · · · · · · · · · · · | 7:45PM | 8:10PM | 8:35PM | 8:50PM | 9:45PM |
| | 10:00PM | 10:55PM | 11:15PM | | v, " v v v v v | | | O, IOI (B) | 11:15PM | 11:30PM | 12:25AM |
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FREE FARE STARTING OCTOBER 31/2005 UNTIL NOVEMBER 14,2005

Janicane Wilma Janansportation, Inc Weekly Cost Estimate

| Total hours daily | |
|---|------------|
| Dade County daily hours | |
| Monroe County daily hours | |
| Cost per Hour | \$57.00 |
| Fuel Cost | |
| JGT agreed fuel cost | 2.00 |
| Monroe County fuel cost | () 42 |
| Estimated wkły consumption gallons | 4000 |
| Fare Cost | |
| Average passengers per week | 6000 |
| Total Cost per Week: | |
| MC wkly hourly cost 36 x 57 x 7 | 14,364.00 |
| Fare payable to Dade Cty per week 6000 x 1.85 | 11,100.00 |
| Fuel Cost to County per week 5000gls x .42 | 2,100.00 |
| Fuel Cost to JGT per week 5000gis x 2.00 | 10,000.00 |
| Estimated weekly cost to Monroe County | 927,594.00 |